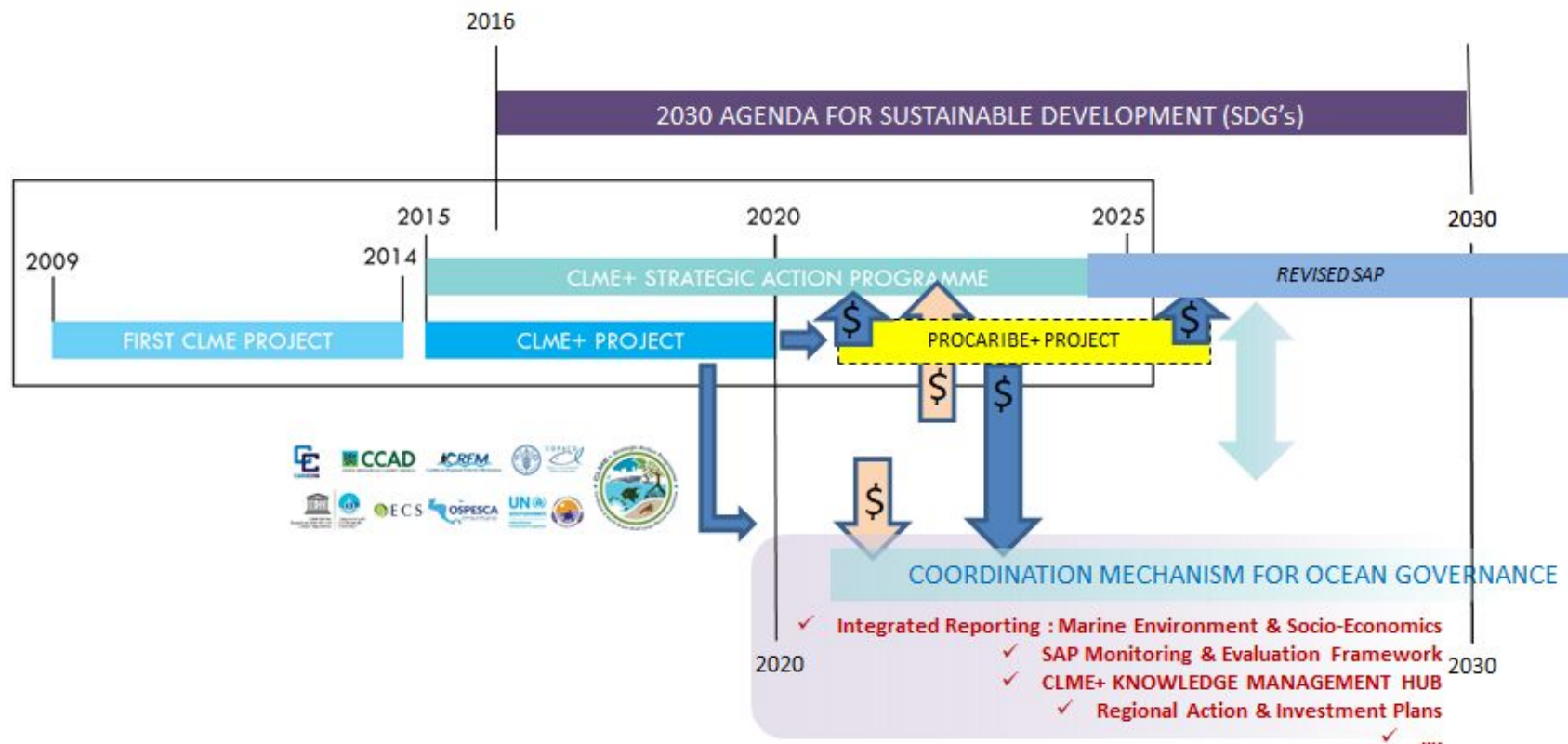


# Agenda Item 7: Timeline towards the creation of the Coordination Mechanism

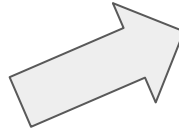


# our ASPIRATIONS as a region/project, Expressed in 2 ~plausible interpretations of the targets

## O1.1 PI6 - Coordination Mechanism:

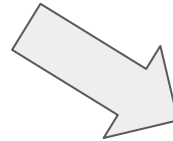
Targets as incorporated in the  
(June PSCM approved) Results Framework (RF)

T.PI6. (Target A) *Consensus* among CLME<sup>+</sup>-participating countries *on a permanent, inclusive and sustainably financed coordination mechanism* for sLRM governance, by the end of ~~April~~ 2020 (Target B) Submission of the mechanism to countries of the CLME+ region for adoption, as soon as Target A is achieved.



### OPTION 1

1. agreement (in principle) on the **core aspects** of the CM ✓
2. **consensus** on the full CM **MoU**, after legal review
3. **circulation** of the fully cleared MoU for **signature** (interpretation of Target B)



### OPTION 2

1. agreement (in principle) on the **core aspects** of the CM ✓
2. there is a fully developed **MOU**, **pre-cleared by the PSC** at the **technical level** and ready to be used for further screening by legal departments of prospective Signatories" (alternative interpretation of Target B)

**BOTH OPTIONS CAN BE SEEN AS “MEETING THE RF TARGETS” - but with different levels of ambition**

# June PSCM decisions relative to the Coordination Mechanism

(some concern was expressed by PCU at the time...)

## **AGENDA ITEM 8 - WAY FORWARD**

6. Requests the PCU to hold a virtual PSC meeting by end of September 2020 to take stock of progress on the draft MoU and to hold additional virtual project steering committee meetings as may be necessary to finalize MoU



meaning of “finalized”: an MOU that is technically AND legally cleared?

## **RISK of OPTION 2**

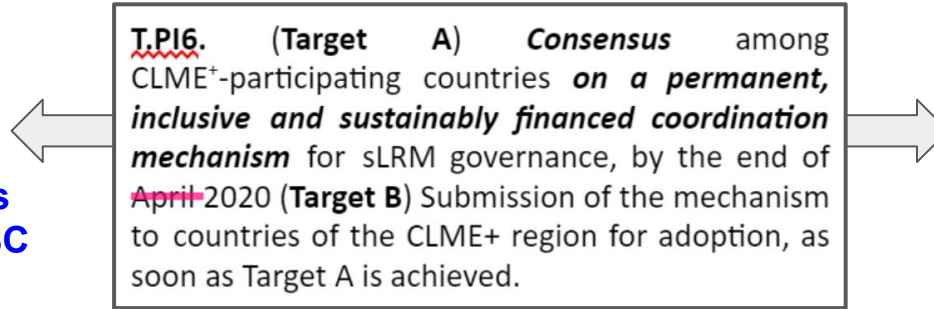
→ if **legal clearance** of final MOU is **NOT (largely) achieved** by CLME+ Project End, there will no longer be a Project/PCU to support further work on MOU and towards the creation of the Coordination Mechanism

→ anticipated possible approx start date of next phase (PROCARIBE+) project: end of 2022 (inception phase), Q2 of 2023, full project implementation...

## CLME+ OUTPUT 1.1 - THE COORDINATION MECHANISM

PCU STRATEGIC PROPOSAL, with a view of taking full advantage of opportunity offered by the Project

Note on Project Role:  
project can support throughout its lifespan, but not guarantee achievement of consensus among countries/IGO's/PSC members



different possible interpretations  
of what should be achieved by Project End

### PCU'S PROPOSED WAY FORWARD:

1. secure that the minimum requirements under the Results Framework are met:

Conservative interpretation of Target B, to be achieved by March 2021: **as a minimum, technically cleared MOU**



2. mitigate the risk of a stall (or substantial slow-down) of the process towards CM creation, once the Project End Date is reached



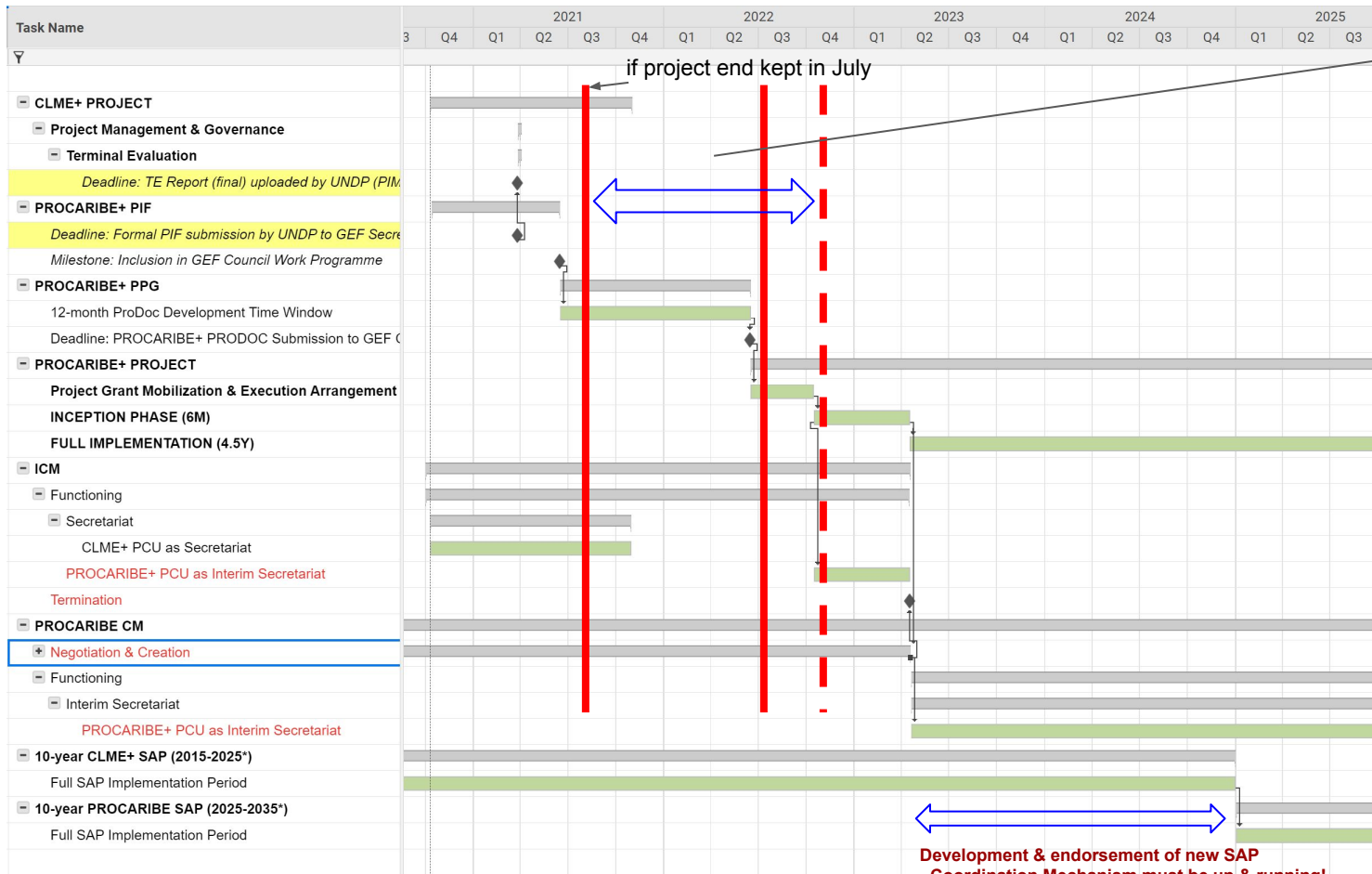
CLME+ PCU keeps supporting the aspirations of having a technically AND legally cleared MOU that can be circulated for signature, BY or BEFORE Project End.

*Most positive scenario: further support signing process if the above is achieved before Project End Date.*

**Q: WHEN DO WE START LEGAL CLEARANCE?**



# **TIMELINE - “beware of the Gap!”**



Potentially  
“dead” period  
with no progress  
on MOU if MOU  
not finalized by  
Project End



Target: have CM  
created by  
LATEST end of  
PROCARIBE+  
Inception Phase  
(that's 2+ years from  
now!)

## **TIMELINE SHOWS:**

1. from **CLME+ Project** (2015-2021) to **PROCARIBE+ Project** (2022/23-...)
2. from **ICM** to **PROCARIBE**
3. from **CLME+ SAP** (2015-2024) to **PROCARIBE SAP** (2025-2035)

Development & endorsement of new SAP  
- Coordination Mechanism must be up & running!

# What happens after CLME+ Project End?

## FROM THE ICM MOU:

### *IV. Core Functions of the ICM*

The ICM will coordinate, cooperate and (...) to (...) implement the CLME+ SAP (...)

### *XIV. Entry into Effect and Duration*

This MOU will enter into effect and the ICM will thereby become formally established upon the signature of this MoU by a minimum of five (5) of the Parties. [It will remain in force until the termination of the UNDP/GEF CLME+ Project or as otherwise decided up by the Parties](#)

## FROM THE ICM RULES & REGULATIONS *(a revision is being proposed)*:

### *11. Appointment of the Secretariat*

The [CLME+ PCU](#) shall act as the CLME+ SAP ICM Secretariat [throughout the lifespan of either the CLME+ Project or the CLME+ SAP ICM](#), whichever ends first

[If the CLME+ PCU is no longer able to perform the role of the Secretariat, the CLME+ SAP ICM will, through consensus, assign the role of the Secretariat to one of its members \(...\)](#)

## FROM THE CLME+ PROJECT RESULTS FRAMEWORK:

### **OUTPUT 1.1. Decisions on coordination & cooperation arrangements**

**(Target)** *Institutional arrangement(s) and operational mechanism to coordinate integrated ocean governance (incl. continued SAP implementation) efforts beyond project life span, consolidated [before end of 2020](#)*



# What happens after CLME+ Project End?

*(tentative/"aspirational" timeline)*

- **12 months:** PIF in GEF WP on [15 June 2021](#),  
PPG released → ProDoc to be delivered by [15 June 2022](#)
- **4 months:** to PROCARIBE+ Project Start (operationalize GEF Grant): [October 2022](#)
- **6 months:** duration of PROCARIBE+ Project Inception Phase: [April 2023](#)

**"GAP"** to **"full"** implementation start date of PROCARIBE+:

If CLME+ Project End in July 20: **20 months**    If CLME+ Project End in October 20: **15.5 months**

**15.5 months "bridge period":**    *Keep "mini-PCU/Secretariat"/minimal support staff?*

- 7.5M with GEF PPG grant funds ↔ (I)CM activities to the extent they contribute to ProDoc development
- **4M no GEF funds** *(other projects?)*
- 6M with GEF PROCARIBE+ funds ↔ (I)CM activities to the extent they contribute to and do not jeopardize inception phase core activities

# What happens after CLME+ Project End?

## Further mitigation measures:

- Advance as much as possible towards CM creation during CLME+ Project (*without jeopardizing timely delivery of other Project Outputs!*)
- ICM after-project-life plan by end of 2020 (?)
- Optimize ProDoc development (*institutional memory!*) and Grant Operationalization and Project Inception phases
- PROCARIBE+ Project Preparation Phase: **tie ProDoc development to (I)CM Processes!**
  - *Ask GEF for exception to cap on PPG size?*
  - **Leverage funds to bridge the gap?!!!**



See (I)CM mandate & functions



# Proyecto CLME+

Grandes Ecosistemas Marinos del Caribe y Norte de Brasil

Project Steering Committee Meeting Oct 2020



# THANK YOU

Catalyzing implementation of the Strategic Action Programme for the Caribbean and North Brazil Shelf LME's

